



NOVEMBER 26, 2007

MEMORANDUM FOR **JOANN BETTS**
PLANT MANAGER, MONMOUTH
PROCESSING AND DISTRIBUTION CENTER

SUBJECT: **REVISED MAINTENANCE STAFFING**
MONMOUTH P&DC LDC 36

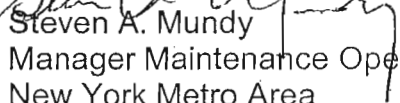
In accordance with established procedures, the automation equipment maintenance staffing requirements package (LDC 36) for the Monmouth P&DC has been revised.

Based on our review, you are authorized thirty four (34) LDC 36 maintenance craft positions as indicated in the following table.

MONMOUTH P&DC LDC 36 staffing authorization by tour -

TITLE / OCCUPATION CODE	TOUR 1	TOUR 2	TOUR 3	TOTALS
ELECTRONIC TECHNICIAN (0856-0006) LEVEL-11	7	12	7	26
MAINTENANCE MECHANIC MPE (5350-0001) LEVEL-08	1	2	2	5
LETTER BOX MECHANIC (3843-02xx) LEVEL- 06	0	1	0	1
MAINTENANCE MECHANIC (4749-03xx) LEVEL- 05 (LDC 36)	0	1	1	2
LDC 36 TOTAL				34

Please note, tour assignments can be changed by the local Human Resources department as required, provided that the total number of positions does not exceed the authorized complement. If you have any questions concerning this subject, please contact Donald Gibson at (914) 697-5449.


Steven A. Mundy
Manager Maintenance Operations
New York Metro Area

Cc: Manager HR, Area Office
Joe Branco Area Office
Manager, District HR
Manager, District Finance
Maintenance Manager

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MONMOUTH PDC

Mail Processing	Total	MM4/MM5	MM-6	MPE-8	ET-11
Total WorkHours Requested	51,352.57	3,232.61	9,237.21	15,944.66	22,938.09
Total Staffing Hours	58,541.93	3,433.87	9,652.18	17,690.65	27,765.23
Total Years	33.26	1.95	5.48	10.05	15.78

MS-1	Total	MM4/MM5	MM-6	BEM-8
BLDG and BLDG Equip Hours (Main Office)	6,621.23	6,621.23	0.00	0.00
BLDG and BLDG Equip Years (Main Office)	3.76	3.76	0.00	0.00
BLDG and BLDG Equip Hours (Sta/Branch)	0.00	0.00	0.00	0.00
BLDG and BLDG Equip Years (Sta/Branch)	0.00	0.00	0.00	0.00

FMO	Total	MM4/MM5	MM-6	AMS-7	AMS-8
Field Maintenance (Hours)	2,972.20	2,972.20	0.00	0.00	0.00
Field Maintenance (Years)	1.69	1.69	0.00	0.00	0.00

MOS	Total	MSC-5	MSC-6
Maintenance Operations Support	3.00	3.00	0.00

MS-47	Total	CUST-2	CUST-3	BMC-4	GRP-LRD-4
Cust Hours (Main Office)	20,350.00	20,350.00	0.00	0.00	0.00
Cust Years (Main Office)	11.56	11.56	0.00	0.00	0.00
Cust Hours (Sta/Branch)	0.00	0.00	0.0	0.0	0.00
Cust Years (Sta/Branch)	0.00	0.00	0.00	0.00	0.00





Maintenance Management Order

SUBJECT: Production Based Maintenance (PBM)
Procedural Change

DATE: August 17, 2007
NO: MMO-082-07

TO: Maintenance Managers All DBCS Phase 2-5,
DBCS/OCR Phase 2-5, DBCS Phase 1, and
DIOSS Offices

FILE CODE: D2, D8, D12, D13
wbro: mm07072aa

MAINTENANCE MANAGEMENT ORDER

MAINTENANCE MANAGEMENT ORDER

Until Production Based Maintenance can be supported in eMARS, the following is the recommended method for implementing the new DBCS Phase 2 through 5, DBCS/OCR Phase 2-5, DBCS Phase 1, and DIOSS checklists utilizing PBM.

Daily Preventative Maintenance

Daily preventative maintenance will be done in accordance with the items listed within the Severity Three (3) checklist. Therefore, until further notice, Severity Three will be the only daily checklist followed on days the machines are utilized for mail processing.

Senior Routes

Senior routes will be issued on a calendar basis instead of the mail count thresholds presently found in PBM MMOs. MMO-067-07 (in process), MMO-069-07, MMO-070-07, and MMO-071-07 are PBM bulletins and have the same Senior Routes Thresholds. The following will apply to all four:

FROM PBM THRESHOLD	TO CALENDAR BASIS
1,300,000	Weekly
5,600,000	Monthly
16,900,000	Quarterly
67,500,000	Annual

Direct any questions or comments concerning this bulletin to the HelpDesk, Maintenance Technical Support Center, P.O. Box 1600, Norman OK 73070-1600; telephone FTS 2000 (405) 573-2123 or toll free (800) 366-4123.

Earl J. Jones
Manager
Maintenance Technical Support Center
Maintenance Policies and Programs

11/29/2007

**SECTION 2-A
MONMOUTH PDC**

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**WORKHOUR ESTIMATE PROGRAM
MISCELLANEOUS POSTAL EQUIPMENT**

Acronym	Class	Equipment Description (Qualifying Remarks) Miscellaneous Postal Equipment	Reference Document(s)	Annual Workhours Auth/Unit	Unit Inventoried	Annual workhours
BLDG	MM	Cabinet Filing Letter-Legal - All Sizes Item Nos. - 434 4		0.1	31	3.1
BLDG	MM	Cabinet Storage Item No. 212-B or Equivalent		0.1	10	1.0
BLDG	MM	Locker Clothing - All Sizes Item Nos. 302-B1 B2 B3		0.0	651	13.0
BLDG	MM	Recorder Time (Simplex or Cincinnati)		15.0	0	0.0
BOX	BA	Box Relay Item No. 1171-K	Pub 247	1.0	75	75.0
BOX	AA	Collection Box (Contract Repair)	Pub 247	1.0	0	0.0
BOX	AA	Collection Box (Repaired In-House)	Pub 247	2.0	441	882.0
BOX	CA	Express Mail Boxes - All Types	Pub 247	2.0	33	66.0
BOX	DA	Mail Chute		1.0	0	0.0
CANX	AA	Canceler Class A B (Seasonal Use Only)		10.0	0	0.0
CANX	AA	Canceling Machines All Models (Except Flats)	Pub 247	125.0	0	0.0
CCTV	AA	Closed Circuit TV Camera - All Models	MMO-056-98	1.1	0	0.0
CCTV	AB	Closed Circuit TV Monitor - All Models	MMO-057-98	1.1	0	0.0
CONT	ZZ	Container Post Con Item No. 3907		1.5	0	0.0
CONT	ZZ	Container Wire Mesh Item Nos. 1932-A (60 in. height) 19		1.6	0	0.0
CONT	BJ	Containers In House A-Frame Tray Cart--1226D		0.5	0	0.0
CONT	BE	Containers In House BMC Container--3924		1.0	0	0.0
CONT	BB	Containers In House Hamper--1033	Pub 247	0.3	0	0.0
CONT	BA	Containers In House Hamper--1046	Pub 247	1.0	0	0.0
CONT	BI	Containers In House Seven-Shelf Tray Cart--1226C		0.5	0	0.0
CONT	BD	Containers In House Utility Cart--1075	Pub 247	0.4	0	0.0
CONT	AA	Containers Over the Road Aluminum OTR--3910 (Alum)	Pub 247	2.1	0	0.0
CONT	AK	Containers Over the Road Con-Con Security-- 3920		0.4	0	0.0
CONT	AE	Containers Over the Road ERM--3921		1.6	0	0.0
CONT	AD	Containers Over the Road GPMC 3909	Pub 247	1.5	0	0.0
CONT	AI	Containers Over the Road Mesh Container--1923B		1.6	0	0.0
CONT	AJ	Containers Over the Road Reg Mail--Bonus Built		1.6	0	0.0
CONT	ZZ	Security Container - All Models Item Nos. 293 295 296 2		2.5	0	0.0
CONTU	AA	Container Unloader PACU-SACU OTR Unloader	MMO-038-98	228.6	0	0.0

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CONTU	DA	Postal PAC Unloader A (P DC)	MMO-136-98	48.3	0	0.0
CONTU	EA	Postal PAC Unloader B (BMC)	MMO-088-98	46.0	0	0.0
CVY	AA	Conveyor Extendible Telescopic	MMO-005-79	180.0	0	0.0
CVY	AA	Conveyor Extendible Trundle	MS-83	46.0	0	0.0
CVY	AA	Conveyor Piggyback	MMO-005-79	70.0	0	0.0
CVY	AA	Conveyor Other Conveyor Systems	Pub 247, Historical Data	10.0	0	0.0
DOCKS	AA	Docksramp-Flipramp-Dockleveler or Equivalent (Do not in		16.0	24	384.0
FLATS	AA	Flats Canceler All Types Models		6.0	0	0.0
HDUMP	AA	Hamper Dumper All Types and Models	MMO-065-02	17.3	0	0.0
MOPE	AA	Forklift Ride or Walk Motorized		50.0	0	0.0
MOPE	DA	Mobile Operating Equipment Other		1.0	0	0.0
MOPE	CA	Pallet Truck Non Motorized		1.0	0	0.0
MOPE	BA	Tractor (Item #S1929-A B C 1930-A)		52.0	0	0.0
POBOX	AA	Post Office Lobby Boxes All Types Models		0.0	28,816	576.3
PPC	AA	Conveyor Portable (Powered) All Other Except Model CF	MS-58	10.0	0	0.0
PPC	AA	Conveyor Portable Aluminum Model L Item Nos. 1920-A	MS-58	10.0	0	0.0
PPC	AA	Conveyor Portable Single-Tilt Model H Item Nos. 1921-A	MS-58	10.0	0	0.0
PPC	AA	Conveyor Portable Powered Model CF-89 All	MMO-005-01	19.1	5	95.5
RACK	AA	Rack Pouch-Sack - With Casters Item Nos. - Multiple		1.0	20	20.0
RACK	AA	Rack Pouch-Sack - Without Casters Item Nos. - Multiple		0.1	5	0.5
RCOOP	AA	Rack Mailing Co-op (2- or 3- hole)		0.5	0	0.0
SAFES	AA	Vault Door (All Models-Types)		2.5	36	90.0
SCALE	AA	Scale Digital Floor Platform Dock and Manual Scales; A	Pub 247	3.0	0	0.0
SCALE	AA	Scale Portable Platform 1000-2000 lb Item Nos. 0-855	Pub 247	5.0	2	10.0
SCALE	AA	Scale over 500 lb (Except MODSS)	Pub 247	5.0	1	5.0
SSPU	HA	Self Service Postal Unit Structure Housing		250.0	0	0.0
SSPU	HA	Self-Service Postal Center (SSPC) Drive-Up Unit (Structu		250.0	0	0.0
SSPU	HA	Self-Service Postal Center (SSPC) Screen-Line Unit		100.0	0	0.0
SSPU	HA	Self-Service Postal Center (SSPC) Walk-Up Unit		200.0	0	0.0
STRAP	AA	Strapping Machine All Types Models	Historical Data	120.0	1	120.0
VEND	AA	Machine Stamp Vending - All Models (Claim only if not ma		19.0	0	0.0
					Total	2341.44

SECTION 2-B

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MONMOUTH PDC

**MAINTENANCE WORKHOUR ESTIMATE PROGRAM
MAJOR MECHANIZATION/AUTOMATION**

Acronym	Class	Equipment Description (Qualifying Remarks) Miscellaneous Postal Equipment	Reference Document(s)	Worksheet Number	Annual Workhours Auth/Unit	Unit Inventoried	Annual workhours
AAA	AA	AUTOMATIC AIRLINE ASSIGNMENT	MMO-136-01		0.00	0	
ABE	AA	AUTOMATIC BARCODE EVALUATION	MMO-052-99		0.00	0	
AFCS	AD	ADVANCED FACER CANCELER SYS ISS OCR MODIFIED	MMO-011-01	See W-8 Worksheet	0.00	0	
AFSM100	AB	AUTOMATED FLAT SORTING MACHINE 100 - FICS MOD	MMO-141-01	See W-10 Worksheet	0.00	0	
ATS	AA	AUTOMATIC TRAY SLEEVER	MMO-062-02		0.00	0	
CFS	EA	COMPUTERIZED FORWARDING SYSTEM- MECH TERMINAL	MMO-72-00	See W-3 Worksheet	0.00	0	
CFS	DA	COMPUTERIZED FORWARDING SYSTEM- NON-MECH TERMINAL	MMO-72-00	See W-3 Worksheet	0.00	0	
CFS	FA	COMPUTERIZED FORWARDING SYSTEM-FLATS FORWARDING TERMINAL	MMO-72-00	See W-3 Worksheet	0.00	0	
CFS	GA	COMPUTERIZED FORWARDING SYSTEM-FORWARDING CONTROL SYSTEM	MMO-72-00	See W-3 Worksheet	0.00	0	
CSBCS	AA	CARRIER SEQUENCE BAR CODE SORTER	MMO-155-98	See W-24 Worksheet	247.33	18	4451.92
DBCS	AB	DELIVERY BAR CODE SORTER ECA990/ICS	MMO-010-01	See W-4 Worksheet	643.10	1	643.10
DBCS	CD	DELIVERY BAR CODE SORTER PH 2-5 ICS/OSS	MMO-020-04	See W-4 Worksheet	1215.30	3	3645.90
DBCS	CB	DELIVERY BAR CODE SORTER PH. 2-5/ICS	MMO-054-03	See W-4 Worksheet	0.00	0	
DCP	BA	DELIV. CONF. PROG.-OPTICAL SCANNING WORKSTATION	MMO-076-00		0.00	0	
DIOSS	AA	DBCS I/O SUB SYS	MMO-019-04		0.00	0	
DPRC	AA	DUAL PASS ROUGH CULL	MMO-006-01	See W-5 Worksheet	0.00	0	
EF	AA	EDGER-FEEDER		See W-9 Worksheet	0.00	0	
FLATS	AB	FLATS CANCELER STACKERS, ALL TYPES	MMO-009-88		0.00	0	
FSM1000	AA	FLAT SORTER MODEL 1000	MMO-116-99	See W-10 Worksheet	0.00	0	
FSM881	BC	DO NOT USE, FOR REPORTS ONLY	MMO-035-01, MMO-021-01	See W-10 Worksheet	0.00	0	
ICS	AA	IDENTIFICATION CODE SORT-PRIMARY ID CODE SERVER (PICS)	MMO-075-00		71.10	19	1350.86
IDUCT	BA	INDUCTION STATION ? SACK SORTER	MMO-058-98		0.00	0	

IPSS	BA	IMAGE PROC. SUBSYS-ECA AT P&D-TYPE B	MMO-036-03	See W-13 Worksheet	402.99	1	402.99
LMLM	CC	LETTER MAIL LABELER B&H MODEL 400C	MMO-070-01	See W-7 Worksheet	693.13	1	693.13
MARKII	AA	MARK II ALL MODELS	MMO-015-79	See W-9 Worksheet	0.00	0	
MERLIN	AA	MAIL EVALUATION READABILITY LOOKUP INSTRUMENT	MMO-083-05		37.93	1	37.93
MIDAS	AA	MILITARY INTERNATIONAL DISPATCH AND ACCOUNTABILITY SYSTEM	MMO-048-93	See W-17 Worksheet	0.00	0	
MODSS	AA	MGT OPERATING DATA SYS SCALES-ALL TYPES	MMO-031-89		28.88	2	57.75
MPBCS	AC	MAIL PROCESS BAR CODE SORTER 880 W/ OSS, W/ ICS	MMO-056-03	See W-1 Worksheet	0.00	0	
OCRCS	BE	OPTICAL CHARACTER READER CODE SORT MLB-ISS	MMO-019-01	See W-12 Worksheet	1999.69	1	1999.69
OCRCS	AD	OPTICAL CHARACTER READER CODE SORT MLA-ISS	MMO-012-01	See W-12 Worksheet	0.00	0	
PBCS	AA	PACKAGE BAR CODE SORTER	MMO-025-02		0.00	0	
RTHS	AA	ROBOTIC TRAY HANDLING SYSTEM	MMO-024-01		0.00	0	
SPBS	AA	SMALL PARCEL AND BUNDLE SORTER W/O PC10	MMO-106-99	See W-15 Worksheet	1254.17	1	1254.17
UFSM1000	AA	UPGRADED FSM1000 FLAT SORT 1000 W/HSFF	MMO-060-03	See W-10 Worksheet	0.00	0	

Total: 14537.44

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Requirments for Additional Resources must be Documented

MONMOUTH PDC

Acronym	Qty	Equipment Description / Justification	MM-4 Hours	MM-5 Hours	MPE-8 Hours	ET-11 Hours	Total Hours
AFSM	2	DISALLOWED - OPERATIONAL MAINTENANCE 25percent X ARH (9027) =2257	0	0.0	0.00	0.00	0.00
AFSM	40	AFSM ERGO CARTS .5 HRS PER MON. X12=6 HRS. PER YR. X40 CARTS=240 HRS PER YR.	0	240.0	0.00	0.00	240.00
AFSM100	2	AFSM100 PM/CM/OPM PER MMO-062-06 (2346 EACH) INCLUDES ATHS AND FICS	0	0.0	2346.00	2346.00	4692.00
AFSM100	2	Additional CM	0	0.0	0.00	250.00	250.00
ATU	1	ATU PM PER MMO-120-06 463.4 EA	0	0.0	463.40	0.00	463.40
BLDG	4	GENERATORS HONDA'S 4 EACH	0	76.0	0.00	0.00	76.00
CARS	1	ADDITIONAL TIME REQUIRED FOR PLANT CARS WEEKLY UPDATE AND DOWNLOAD TO EQUIPMENT	0	0.0	0.00	156.00	156.00
CIOSS	1	INTERIM RUN VACUUM 10 MINUTES PER CIOSS 7 DAYS 1 MACHINE 10 minutes per DAY.	0	0.0	60.80	0.00	60.80
CIOSS	1	PDM MMO-141-98	0	0.0	0.00	44.20	44.20
CIOSS	1	PM for CIOSS per MTSC	0	0.0	0.00	1763.00	1763.00
CIOSS	1	OPERATIONAL MAINTENANCE 10percent X ARH (2661) =266.10	0	0.0	0.00	266.10	266.10
CIOSS	1	CIOSS CM REPAIR ESTIMATE BASED ON 30â0PREVENTIVE MAINTENANCE	0	0.0	0.00	528.90	528.90
COMP	1	(SITE SPARE HD MAINT.) UPDATES AND MAINTENANCE ON ALL SITE SPARE CPUS - HARD DR	0	0.0	0.00	52.00	52.00
CSBCS	22	ADDITIONAL TRAVEL TIME FOR REPAIR OF AO EQUIPMENT	0	0.0	0.00	463.00	463.00
DBCS	8	INTERIM RUN VACUUM (BETWEEN TOURS) 10 MINUTES PER DBCS PER DAY 7 DAYS 8 MACHINES	0	0.0	0.00	486.66	486.66
DBCS	179	DBCS LTR CARTS 2.5 PER CART - YR	0	447.5	0.00	0.00	447.50
DBCS	18	PDM MMO-141-98 222 STACKER 52.3 EA	0	0.0	0.00	941.40	941.40
DBCS	2	DBCS (2) 206 STKR LAKEWOOD PM/CM/OPM PER MMO-070-07	0	0.0	0.00	2012.22	2012.22
DBCS	2	dbcs (2) 206 STKR LAKEWOOD PdM PER MMO-141-98 49.6 EA EA	0	0.0	0.00	99.20	99.20
DBCS	2	DBCS (2) 190 STKR KEYPORT PM/CM/OPM PER MMO- 070-07	0	0.0	0.00	1952.58	1952.58
DBCS	3	DBCS (2) 222; (1) 174 STKR TOMS RIVER PM/CM/OPM PER MMO-070-07	0	0.0	0.00	3021.29	3021.29
DBCS	2	dbcs (2) 190 STKR KEYPORT PdM PER MMO-141-98 46.9 EA	0	0.0	0.00	93.80	93.80

Requirments for Additional Resources must be Documented

MONMOUTH PDC

Acronym	Qty	Equipment Description / Justification	MM-4 Hours	MM-5 Hours	MPE-8 Hours	ET-11 Hours	Total Hours
DBCS	2	dbcs (2) 206 STKR LAKEWOOD PdM PER MMO-141-98 49.6 EA EA	0	0.0	0.00	99.20	99.20
DBCS	3	dbcs (2) 222; (1) 174 STKR TOMS RIVER PdM PER MMO-141-98 44.2; 52.3 EA	0	0.0	0.00	148.80	148.80
DBCS	8	DBCS PM/CM/OPM PER MMO-070-07	0	0.0	5323.48	5323.48	10646.96
DBCS/OSS	3	INTERIM RUN VACUUM (BETWEEN TOURS) 10 MINUTES PER DAY (OSS) 7 DAYS 3 MACHINES.	0	0.0	182.50	0.00	182.50
DOCK	24	MONTHLY MAIL SEARCH 24 LEVELERS 1-2 HR MONTH = 144.	0	144.0	0.00	0.00	144.00
IJP	3	PM - CM ON SPARE IJPS - 106 HRS PER YEAR PER IJP.	0	0.0	0.00	318.00	318.00
LCTS	1	PM FOR LOW COST TRAY SORTER. DAILY .3 HRS.X365=109.5 HRS. WEEKLY 1.5 HRSX52=78 HRS.	0	0.0	209.50	0.00	209.50
LETBOX	1	TRAVEL FOR LETTER BOX MECHANIC FY 2007= 342 HRS.	0	342.0	0.00	0.00	342.00
MLOCR	2	PDM MMO-142-02	0	0.0	0.00	206.00	206.00
MOPE	6	MOPE TRACTOR ELEC STAND UP OEM REQUIREMENTS 67. HOURS EA.TOYOYA	0	402.0	0.00	0.00	402.00
MOPE	5	TRUCK FORKLIFT SIT-DOWN RIDER TOYOTA OEM REQUIREMENTS 99.5 HRS. EA.	0	497.5	0.00	0.00	497.50
MOPE	5	TRUCK PALLET STAND-UP RIDER OEM REQUIREMENTS 55. HRS. PER YR.	0	275.0	0.00	0.00	275.00
MOPE	2	VERTA-LIFT MARKLIFT OEM REQUIREMENTS WK.5 HRS PER WK.X 52=26 HRS. PER YR. MON. 2.0 H	0	132.0	0.00	0.00	132.00
MOPE	6	MOPE PALLET LIFTER OEM WEEKLY 10.4 HRS. EA.= 62.4 HRS. PER YR. ANNUAL .30 EA. TOTAL FOR YEAR	0	65.4	0.00	0.00	65.40
MOPE	1	SALT SPREADER PM PER OEM. 2 ANNUAL RTS. AT 3.0 HRS EACH	0	6.0	0.00	0.00	6.00
MOPE	1	MOPE CM FY07 work orders MM-6	0	542.3	0.00	0.00	542.30
MOPE	3	PALLET MAIL LIFTERS 3@ 9HRS EACH	0	27.0	0.00	0.00	27.00
MOPE	5	PTU'S PALLET LIFTERS SPBS	0	62.0	0.00	0.00	62.00
MOPE	1	SNOW THROWER FOR JOHN DEERE	0	20.0	0.00	0.00	20.00
MPI	1	MPI PM. 1-MDF 2-IDF MONTHLY MIN. 22.X12=4.4 HRS. TOT SEMI ANNUAL MIN. 25.X2=50 MIN. TOT	0	0.0	0.00	4.90	4.90
OCR	2	ADDITIONAL DAILY VACUUM TIME 10 MIN DAY 2 MACHINES 7 DAYS =364	0	122.0	0.00	0.00	122.00
OCR	2	INTERIM RUN VACUUM (BETWEEN TOURS) 2 MACHINES 10 MINUTES per DAY	0	122.0	0.00	0.00	122.00

Requirments for Additional Resources must be Documented

MONMOUTH PDC

Acronym	Qty	Equipment Description / Justification	MM-4 Hours	MM-5 Hours	MPE-8 Hours	ET-11 Hours	Total Hours
PARS/AO	3	PM PARS SERVER COMPUTER CABINET IN THREE DDUS WK. 10 MIN. X 52=520 MIN=9. HRS. PER YR. X 3	0	0.0	0.00	27.00	27.00
PARS/SUP	1	PM PARS SUPERVISOR WORKSTATION COMPUTER CABINET DAILY. 15 MIN. PER DAY X 365= 91.25. HRS.	0	0.0	0.00	91.25	91.25
PARS1	1	PM PARS (RIC CARS AFR AND CFR) COMPUTERS DAILY. 25 MIN. PER DAY X 365=152.08 HRS. PER YEAR	0	0.0	0.00	152.08	152.08
RCR	1	DIRECTORY DOWNLOADS + PM 2.5 PER WEEK 1 MACHINE = 130	0	0.0	0.00	130.00	130.00
SPBS	1	ADDITIONAL DAILY VACUUM TIME 15 MIN DAY 1 MACHINE 7 DAYS	0	0.0	91.25	0.00	91.25
SPBS	1	OPERATIONAL MAINTENANCE 20percent X ARH (4626) = 925	0	0.0	925.00	0.00	925.00
TACS	1	PREVENTATIVE MAINTENANCE MMO-023-02 0 NETWORKS 35 SITES at APPROX. 2 EBRS PER SITE =	0	0.0	0.00	320.00	320.00
TACS	1	TRAVEL TIME OF EBR CM 1.5 PER WEEK = 52	0	0.0	0.00	52.00	52.00

Total	0	3522.7	9601.93	21349.06	34473.69
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